

City of Madison

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

53,478,624 Annual Passenger Miles (PMT)
13,385,628 Annual Unlinked Trips (UPT)
46,508 Average Weekday Unlinked Trips
13,696 Average Saturday Unlinked Trips
10,290 Average Sunday Unlinked Trips

Database Information

NTDID: 50005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$15,782,860	29.1%
Local Funds	\$14,514,901	26.8%
State Funds	\$17,357,996	32.0%
Federal Assistance	\$6,509,275	12.0%

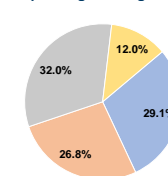
Total Operating Funds Expended \$54,165,032 100.0%

Sources of Capital Funds Expended

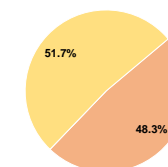
Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,534,139	48.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,852,354	51.7%

Total Capital Funds Expended \$9,386,493 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$41,719,662	79.8%
Materials and Supplies	\$4,488,327	8.6%
Purchased Transportation	\$2,922,260	5.6%
Other Operating Expenses	\$3,174,749	6.1%
Total Operating Expenses	\$52,304,998	100.0%
Reconciling OE Cash Expenditures	\$1,860,034	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Bus	182	-	\$6,766,260	\$745,261	\$1,678,013	\$196,959	\$9,386,493
Total	194	60	\$6,766,260	\$745,261	\$1,678,013	\$196,959	\$9,386,493

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,286,440	\$1,737,929	\$0	1,238,700	154,930	850,592	71,929	0.0	124	72	41.9%	0.0
Bus	\$48,018,558	\$12,630,370	\$9,386,493	52,239,924	13,230,698	5,032,186	406,410	12.5	215	182	15.4%	7.3
Total	\$52,304,998	\$14,368,299	\$9,386,493	53,478,624	13,385,628	5,882,778	478,339	12.5	339	254	25.1%	

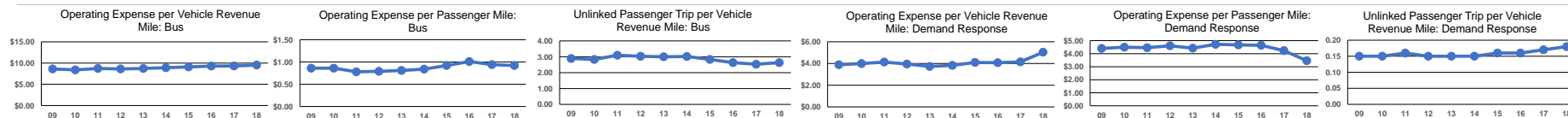
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.04	\$59.59
Bus	\$9.54	\$118.15
Total	\$8.89	\$109.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.46	\$27.67	0.2	2.2
Bus	\$0.92	\$3.63	2.6	32.6
Total	\$0.98	\$3.91	2.3	28.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.